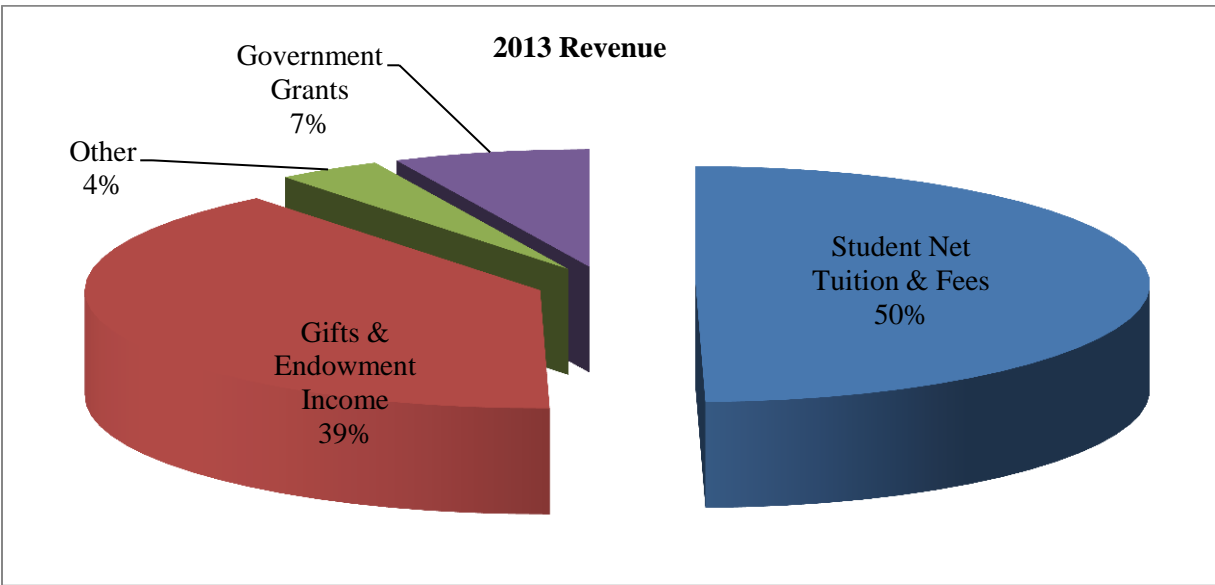


Bryn Mawr College Financial Facts 2013 - 2014

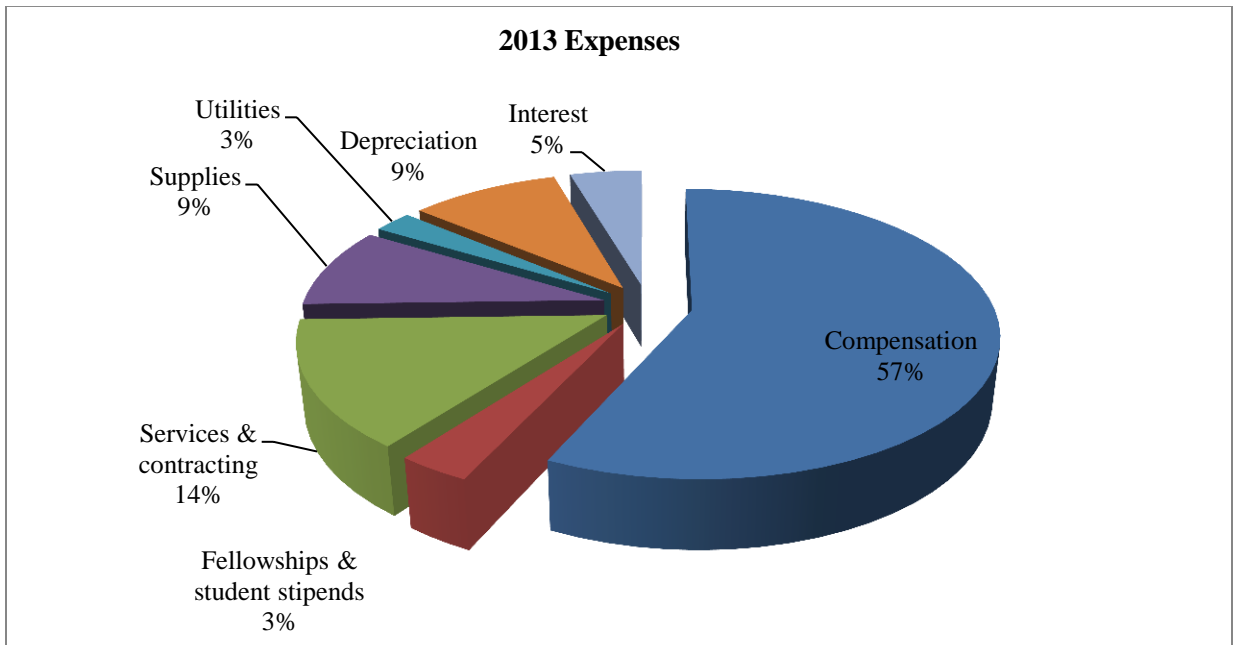
Operating Budget

The operating budget for 2013-14 approved by the Board of Trustees is \$102.2 million.

In 2013, student revenue (tuition, room and board) provided 50% of all revenue, and is the largest revenue source for the College. Students fund roughly half the cost of their Bryn Mawr education. Thirty-nine percent of the College operations are subsidized by philanthropy.



The 2012-13 academic year expenses of the College are as described in the following chart.

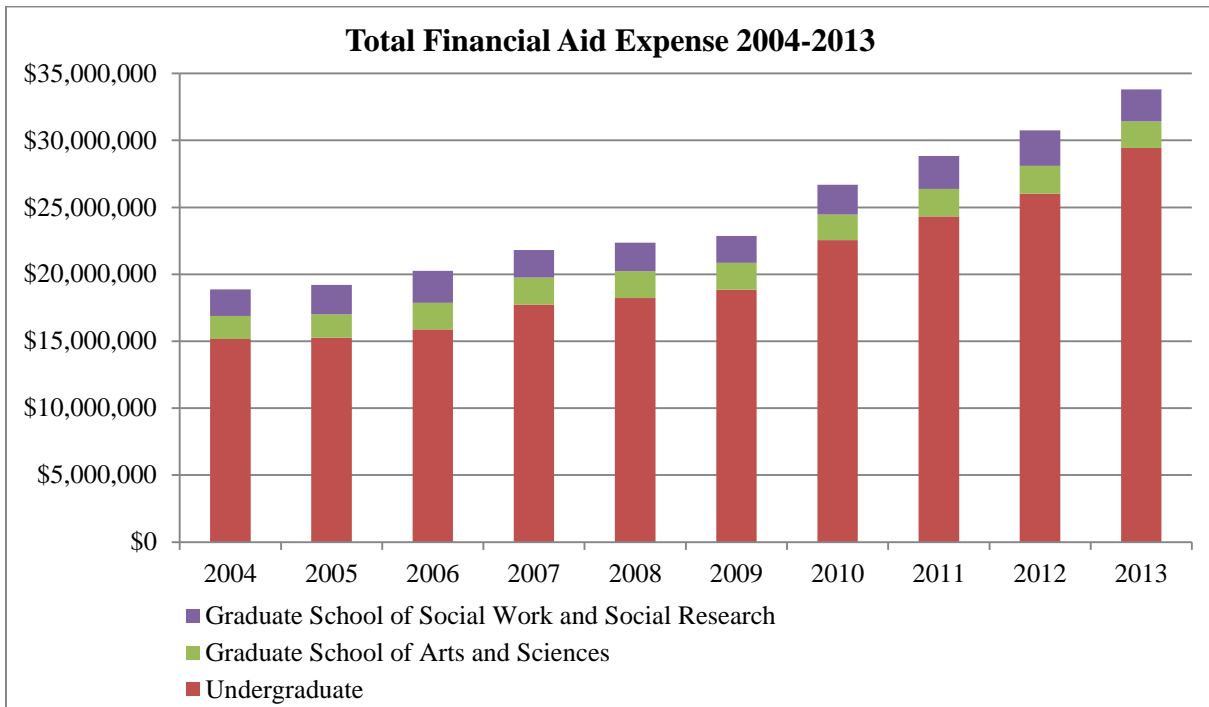


Student Tuition and Fees

The tuition for full-time students for 2013-14 is: Undergraduate College--\$42,870; GSAS--\$36,660; and the tuition per course for GSSWSR is \$3,810. The room and board cost is \$13,860.

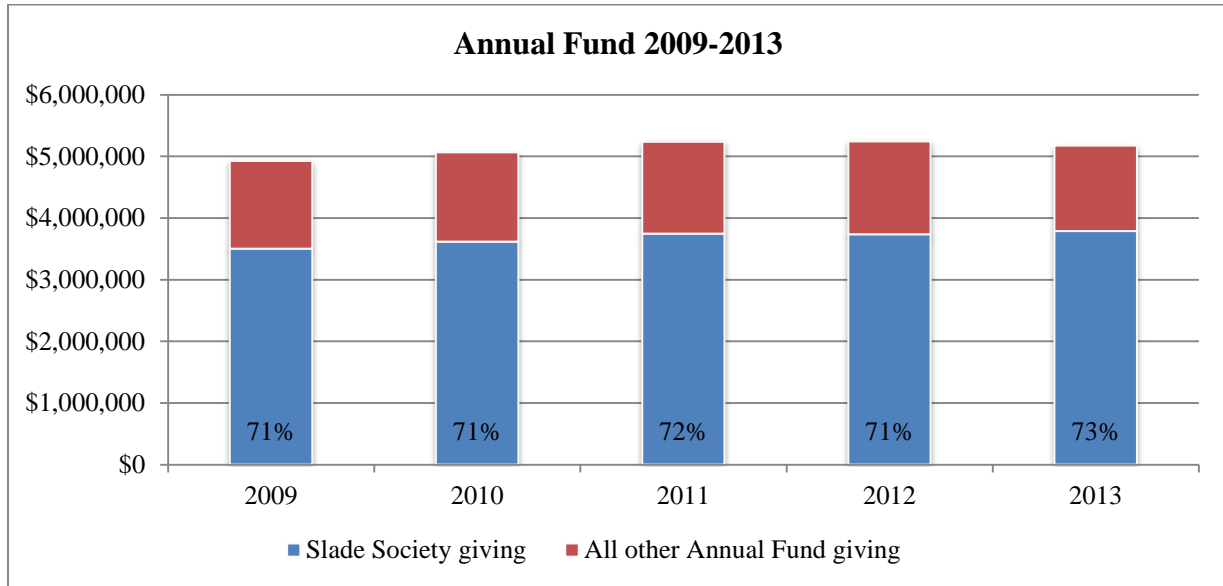
Financial Aid

The College's financial aid budget for 2013-14 is \$34.8 million. Of this amount, \$29.7 million is allocated for undergraduates and \$5.1 million for graduate students. Approximately 19% of these funds will come from gifts and the endowment, 74% from the budget, and the remaining 7% from a variety of sources, including the state and federal government.



Gifts

In 2012-13, \$24.2 million was received by the College in voluntary gifts, grants and bequests from individuals, corporations, and foundations. Of that amount, \$7.7 million was for current operations, \$14.3 million was added to the endowment, \$0.3 million was gifts-in-kind and plant project gifts, and \$1.9 million was received in the form of irrevocable deferred gift contracts.



The Endowment

In 2013, the endowment market value increased by \$75.6 million to \$714.5 million. For the first time since the economic downturn, the endowment market value surpassed the 2008 ending value of \$688.3 million.

